

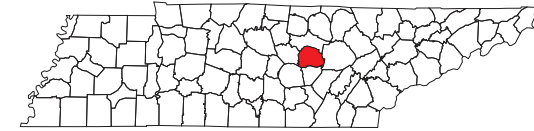
WHITE COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$122,901,326

7% change
from FY 16-17



Total State Shared Taxes - A

\$4,365,221 **10% change**

Business & Economic Development - B

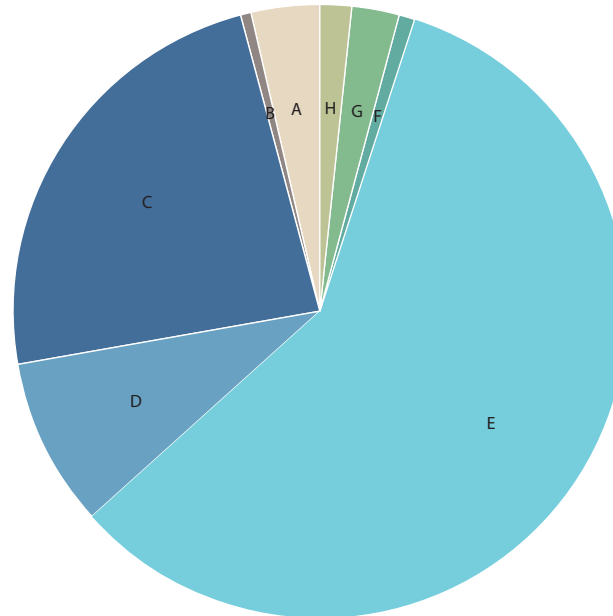
\$562,870 **2% change**

Education - C

\$29,002,204 **2% change**

General Government - D

\$10,915,691 **5% change**



Health & Social Services - E

\$71,664,695 **8% change**

Law, Safety, & Correction - F

\$1,010,640 **4% change**

Resources & Regulation - G

\$3,197,709 **9% change**

Transportation - H

\$2,182,296 **41% change**

State Shared Taxes County of White

2017-18 Tax Collections	Doyle	Sparta	White County	Total
Alcoholic Beverage	\$0	\$0	\$59,312	\$59,312
Beer	\$251	\$2,366	\$17,839	\$20,456
Business	\$0	\$205,122	\$246,444	\$451,567
Excise	\$0	\$63,853	\$124,666	\$188,519
Fantasy Sports Tax	\$0	\$0	\$261	\$261
Flood Control	\$0	\$0	\$1,088	\$1,088
Gas & Motor Fuel	\$18,511	\$174,802	\$2,037,806	\$2,231,119
Income Tax	\$279	\$7,146	\$81,999	\$89,424
Insurance Verification	\$0	\$0	\$25	\$25
Mixed Drink	\$0	\$17,867	\$2,400	\$20,266
Sales	\$45,454	\$429,229	\$4,072	\$478,754
Severance	\$0	\$0	\$64,662	\$64,662
Telecom Providers	\$0	\$12,209	\$80,649	\$92,858
Tire Tax - County	\$0	\$0	\$19,116	\$19,116
TVA Replacement	\$6,089	\$57,882	\$583,823	\$647,795
Total	\$70,584	\$970,476	\$3,324,162	\$4,365,221

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
White County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$197,770	\$0	\$197,770
Agricultural Resources Conservation Fund	\$57,280	\$0	\$57,280
Fairs	\$1,758	\$0	\$1,758
Volunteer Fire Department Grants	\$0	\$6,000	\$6,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,073,600	\$557,100	\$1,918,400	\$3,549,100	227
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$66,772	\$97,179	\$0	\$163,951	40
Independent Living	\$2,900	\$7,400	\$0	\$10,300	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$506,385	\$0	\$506,385	-
Fire Academy Trainees	\$0	\$0	\$0	51
Firefighter Supplements	\$3,600	\$0	\$3,600	6
Police Pay Supplements (POST)	\$25,200	\$0	\$25,200	42
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,307	\$36,620	\$39,927	7,486	102
OPTIONS	\$75,246	\$0	\$75,246	-	22
State Health Insurance Assistance Program (SHIP)	\$0	\$12,418	\$12,418	-	949

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$148,743	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$4,896,500	\$189

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$413,400	\$0	\$413,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$545,400	\$0	\$545,400

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$17,467	\$0	\$17,467
FastTrack Infrastructure and Development	\$234,478	\$0	\$234,478
FastTrack Training	\$46,000	\$0	\$46,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$424,400	\$424,400	392	-
K-12 Programs	\$22,092,884	\$4,727,230	\$26,820,114	3,847	253
Pre-Kindergarten Programs	\$422,936	\$0	\$422,936	100	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$121,122	\$0	\$121,122	-
Historical Commission Grants	\$8,440	\$0	\$8,440	-
Natural Areas	\$8,053	\$546	\$8,599	1,359
State Parks	\$639,005	\$0	\$639,005	2,628

Historical Commission Grants Recipient Name(s): Sparta Rock House, Daughters of the American Revolution

Natural Areas Name(s): Virgin Falls, Lost Creek

State Parks Name(s): Burgess Falls, Fall Creek Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$23,077	\$10,869	\$0	\$0	\$0	\$33,946	27
Faith Based Clinics (Safety Net)	\$7,607	\$0	\$0	\$0	\$0	\$7,607	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$5,971	\$0	\$0	\$0	\$5,971	1
Healthy Start	\$56,732	\$0	\$0	\$0	\$0	\$56,732	15
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$22,287	\$0	\$22,287	20
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,075	\$7,654	\$0	\$0	\$770	\$14,499	26
Tobacco Settlement Funds	\$64,398	\$0	\$0	\$0	\$0	\$64,398	23
Women, Infant, Children (WIC)	\$0	\$529,949	\$206,196	\$0	\$0	\$736,145	1,561

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	243	\$1,486	300	\$1,146,569
Colleges of Applied Technology	\$0	\$0	\$0	-	-	203	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	383	-	\$0	-	\$0
Universities	\$188,185	\$0	\$188,185	-	2	366	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	67

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$50,608	40
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,883,522	1,449
Families First Cash Assistance	\$47,656	\$114,128	\$161,784	\$0	1,884
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,574,821	\$6,574,821	\$0	57,179
Vocational Rehabilitation (Direct Client Services)	\$3,064	\$11,321	\$14,385	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$29,903	\$0	\$29,903	-	32
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,566	\$0	\$3,566	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,637	\$34,910	\$46,547	73	-	26
Unemployment Insurance Benefits	\$770,315	\$11,219	\$781,534	-	-	-
Workers Compensation	\$47,981	\$0	\$47,981	-	345	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$388,261	28	\$5,969,076

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$75,965	\$0	\$0	\$75,965	121
Crisis Services Continuum	\$107,877	\$0	\$0	\$107,877	532
Other Mental Health Services	\$0	\$0	\$0	\$183,842	653
Regional Mental Health Institute	\$0	\$0	\$0	\$259,325	38
Substance Abuse Services	\$0	\$0	\$0	\$97,608	89

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$12,750	\$14,090	\$26,840	1	-	7	57	1	65

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	22,733	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	3,022	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,453

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,964	\$0	\$3,964
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$6,565	\$1,472	\$8,037

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$9,335,024	\$17,805,618	\$27,140,642	3,107
Children on TennCare	\$5,473,794	\$10,440,710	\$15,914,504	3,572
CHOICES Enrollees	\$4,045,571	\$7,716,520	\$11,762,091	226
Cover Kids	\$8,670	\$794,134	\$802,804	313
Cover RX	\$29,958	\$0	\$29,958	188
Intellectual and Developmental Disabilities Waivers	\$992,678	\$1,893,433	\$2,886,111	33
Supplemental Hospital Payments	\$208,752	\$398,173	\$606,925	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,034	\$0	\$2,034

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$95,771	\$889,013	\$984,784	11	482	493

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,117	\$0	\$2,117

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$54,440	\$516,600	\$571,040	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$651,700	\$0	\$651,700	-	-
State-Maintained Highways	\$909,356	\$0	\$909,356	98	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,754,947	\$0	\$10,754,947

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,181,000	\$10,181,000	2,095

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	3,082	3,279	829
Payments In Lieu of Taxes for Land Holdings	\$22,478	\$0	\$22,478	-	-	-

Wildlife Management Areas Acres: 12,279

Wildlife Management Areas Name(s): Bridgestone-Firestone/Centennial Wilderness WMA, Hampton Crossroads PHA, Anderson Pond PHA, Scotts Pinnacle, Big Bottom